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Inner East Community Committee

Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck & Seacroft

Meeting to be held in The Civic Hall, Leeds LS1 1UR Thursday, 15th December, 2016 at 6.00 pm

<u>Please Note</u>: A workshop with local Councillors, residents and partner organisations on the theme of Community Safety will be held at approximately 7.00pm (at the conclusion of the formal business meeting).

Councillors:

R Grahame

A Khan (Chair)

S Ragan

S Arif

A Hussain

K Magsood

C Dobson

G Hyde

B Selby

Burmantofts and Richmond Hill;

- Burmantofts and Richmond Hill;

Burmantofts and Richmond Hill;

- Gipton and Harehills;

- Gipton and Harehills;

- Gipton and Harehills;

- Killingbeck and Seacroft;

- Killingbeck and Seacroft;

Killingbeck and Seacroft;





Robert Field Burmantofts & Richmond Hill CLT Phil Rone Burmantofts & Richmond Hill CLT

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Images on cover from left to right: Burmantofts and Richmond Hill - Burmantofts stone; East End Park Gipton & Harehills - Fairway Hill; Bankstead Park Killingbeck & Seacroft – Seacroft Hospital clock; Seacroft village green

AGENDA

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			CHAIRS OPENING REMARKS	
2			APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS	
			To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded)	
			(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)	
3			EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC	
			1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.	
			2 To consider whether or not to accept the officers recommendation in respect of the above information.	
			3 If so, to formally pass the following resolution:-	
			RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-	

No	Ward/Equal Opportunities	Item Not Open		Page No
4			LATE ITEMS	
			To identify items which have been admitted to the agenda by the Chair for consideration	
			(The special circumstances shall be specified in the minutes)	
5			DECLARATIONS OF DISCLOSABLE PECUNIARY INTERESTS	
			To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-18 of the Members' Code of Conduct.	
6			APOLOGIES FOR ABSENCE	
			To receive any apologies for absence	
7			OPEN FORUM	
			In accordance with Paragraphs 4:16 and 4:17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair	
8			MINUTES OF THE PREVIOUS MEETING	1 - 8
			To confirm as a correct record the minutes of the previous meeting held 8 th September 2016	
9			MATTERS ARISING	
			To note any matters arising from the minutes	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
10	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		ENVIRONMENTAL SERVICE LEVEL AGREEMENT 2016/17 To consider the report of the Chief Officer, Environmental Action Service seeking to confirm the continuation of the current Service Level Agreement (SLA) between the Inner East Community Committee and the Environmental Action Service, as overseen on its behalf by the Environmental Sub Group. The report provides the Committee with an opportunity to discuss and refer related issues to the sub group to look at on its behalf which may include any potential changes in local priorities, service development requests for the 2017/18 SLA and any current performance related issues.	9 - 14
11	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		COMMUNITY COMMITTEE UPDATE REPORT To consider the report of the East North East Area Leader which provides an update on the work programme of Inner East Community Committee, its' recent successes and current challenges	15 - 30
12	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		WELLBEING REPORT To consider the report of the ENE Area Leader on the Inner East Community Committee Wellbeing budget.	31 - 40
13	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		NEW SERVICE ARRANGEMENTS FOR INFORMATION, ADVICE & GUIDANCE (IAG) SERVICES To consider the report of the Leeds Pathways Support Team Leader which provides an update on how targeted Information, Advice & Guidance is now being delivered in Leeds	41 - 42

Item No	Ward/Equal Opportunities	Item Not Open		Page No
14	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		EAST NORTH EAST DIVISIONAL LOCALITY SAFETY PARTNERSHIP PERFORMANCE REPORT To consider the report of the East North East Locality Safety Partnership which provides an overview of the performance of the ENE Locality Safety Partnership for the period 1st April 2016 to 13th November 2016	43 - 46
15	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		COMMUNITY COMMENT To receive any feedback or comments from members of the public on the reports presented to this Community Committee meeting. A time limit for this session has been set at 10 minutes. Due to the number and nature of comments it will not be possible to provide responses immediately at the meeting; however, members of the public shall receive a formal response within 14 working days. If the Community Committee runs out of time, comments and feedback on the reports may be submitted in writing at the meeting or by email (contact details on agenda front sheet)	
16			DATE AND TIME OF NEXT MEETING	
			To note the date and time of the next meeting as Thursday 23 rd March 2016 at 6.00 pm	

ltem No	Ward/Equal Opportunities	Item Not Open		Page No
			Third Party Recording	
			Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.	
			Use of Recordings by Third Parties – code of practice	
			 a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. 	
orga 7.00լ	nisations on the t	heme of Co sion of the	cal Councillors, residents and partner ommunity Safety will be held at approximately formal business meeting). Please refer to agenda ions	
		1		



INNER EAST COMMUNITY COMMITTEE

THURSDAY, 8TH SEPTEMBER, 2016

PRESENT: Councillor A Khan in the Chair

Councillors S Arif, C Dobson, R Grahame, A Hussain, G Hyde, S Ragan and B Selby

Mr B Field Burmantofts & Richmond Hill CLT Mr P Rone Burmantofts & Richmond Hill CLT

Approximately 20 representatives of the local community, partners and stakeholders attended the meeting.

23 Chairs Opening Remarks

Councillor Khan welcomed all present to the meeting, particularly members of the local community and brief introductions were made. The Chair welcomed Councillor S Arif to her first Inner East Community Committee (CC) meeting.

24 Appeals Against Refusal of Inspection of Documents

There were no appeals against the refusal of inspection of documents.

25 Exempt Information - Possible Exclusion of the Press and Public

The agenda contained no exempt information.

26 Late Items

No formal late items of business were added to the agenda; however Members were in receipt of supplementary information in relation to:

Item 32 Community Committee update – a copy of the proposed Environmental Service Level Agreement for the Inner East CC area

Item 33 Wellbeing report – a schedule providing a précis of the recommendations of the Member advisory Wellbeing sub group on the applications to be considered

<u>Item 34</u> – a revised copy of the report "Employment and Skills Update"

27 Declarations of Disclosable Interests

There were no declarations of disclosable pecuniary interests.

28 Apologies for Absence

Apologies for absence were received from Councillor Magsood.

29 Open Forum

The following matters were raised under the Open Forum: Rubbish/Waste Control –

Mr B Field spoke of local concerns over an increase of residents burning rubbish throughout the day. He reported that the next Burmantofts & Richmond Hill CLT meeting would discuss whether there were any byelaws which could control the proliferation.

Ms K Harris, Harehills resident, expressed her concern over an increase in the number of domestic and trade items/waste being disposed of

inappropriately. Ms Harris sought support for an overall waste strategy for the area; including a review of the number of bins, planning permissions and consideration of a replacement new waste site for the Florence Road tip. In response, the Committee recognised that a unique approach to a waste strategy in Harehills was required. Members discussed the role of the plans panels in determining planning permissions and waste storage conditions, the outcome of the Keep Britain Tidy Survey and the 50 new bins to be installed across the Inner East CC area. It was also reported that the Environmental Service Level Agreement would be presented to the next meeting. Access for All in Harehills

Access to shops and facilities was highlighted as a concern – residents with limited mobility and/or those using wheelchairs and prams found it increasingly difficult to navigate the local pavements due to street furniture and inappropriate waste storage. It was suggested that refurbishments of existing or new premises did not include disabled access proposals. In response, the Chair encouraged the use of 101 to report hotspots and incidents to the local neighbourhood team.

The CC noted that, where appropriate, all of the matters raised would be referred to the relevant Member advisory group for further discussion and/or LCC Department.

30 Minutes of the Previous Meeting

RESOLVED – That subject to the amendment of Minute 11 b) to read "Bob Field – Burmantofts and Richmond Hill CLT", the minutes of the meeting held 16th June 2016 be agreed as a correct record.

31 Matters Arising

Minute 12 Community Committee cluster appointments – further detail on the role and commitment to be provided before the final appointments can be confirmed

Minute 14 Lettings Policy Review – A suggestion to include those with caring responsibilities within the Lettings Policy priority criteria list was noted. This suggestion to be included within the consultation response.

Minute 18 Strong and resilient communities – A concern was highlighted over the effect of the Universal Credit and sanctions system on the local community. The CC noted that a Scrutiny Board Inquiry was scheduled to consider this issue and suggested that a copy of the Inquiry report be made available to Members in due course.

32 Community Committee Update

Neil Young, Area Officer, presented an update report on the Inner East CC work programme, its recent successes and current challenges. The report outlined the work undertaken through the Committee's sub groups, the emerging Neighbourhood Improvement Partnerships and with local partners. The Committee particularly noted the success of several Community Galas and Fun Days held throughout the Inner East during the summer.

A copy of the Community Committee Performance Management Framework was included at Appendix A. A copy of the draft Environmental Service Level

Agreement for the Inner East area had been despatched just prior to the meeting, however Members agreed to hold further discussions on the SLA and deferred the matter to the next meeting.

The dates of two future community events were noted as follows:

- Harehills Festival 18th September 2016
- Seacroft Winter Gala 10th December 2016

RESOLVED -

- a) To note the contents of the report.
- b) To defer consideration of the draft Environmental Service Level Agreement to the next meeting, following further consultation with Ward Members.

33 Wellbeing Report

The East North East Area Leader submitted a report providing an update on the current position of the capital and revenue budget for the Inner East CC.

Members were in receipt of a schedule providing an overview of the applications and the recommendations of the Members' Wellbeing advisory sub group. An amendment to paragraph 38 was made in order to read '2016/17 financial year'

RESOLVED -

- a) To note the spend to date and current balances for the 2016/17 financial year as set out in Appendix A of the submitted report.
- b) To note the following decisions taken by delegated authority since the June Inner East CC meeting:

<u>Project</u>	Amount granted
Confident Girls	£2,980
Youth Inclusion Project	£1,776
Family Fun Day (Harehills)	£2,000
Family Fun Day (Denis Healy & Crossgates Community	£4,000
Centre)	
Friday Night Hub	£8,750
Football Coaching & Skills Summer Camp (Burmantofts	£1,920
& Richmond Hill)	
Football Coaching & Skills Summer Camp (Gipton)	£1,920
Youth & Health Projects	£5,000

c) That having considered the submitted project proposals and the comments of Elected Members the following be agreed in respect of applications to the Wellbeing Fund 2016/17:

<u>Project</u>	Amount Granted
St Agnes Hall Kitchen Refurbishment	£1,985
South Seacroft Friends & Neighbours Transport	£3,840
Kitchen Renovation at Crossgates Working Men's Club	£1,500

Opportunity Shops	£16,000
Cluster Booklet for 2016 Summer Holiday Programme	£500
Gipton & Harehills Soccer Project	£11,360
Lincoln Green Flowerbeds	£1,690 Deferred
NEETs Project – A64 York Road Corridor	£5,000 Deferred
Feasibility Study – Phase 2	£6,100 Deferred
English for Integration	£10,000 Deferred
6th RadhaRamen Folk Festival	£3,800 Deferred
Community MUGA	£5,000 Deferred
Ebor Gardens Community Café	£10,000 Deferred
Leodis GRiD	£1,247 Deferred
Richmond Hill – Fitter, Happier, Healthier	£4,030 Deferred

34 Employment and Skills Update

Members considered a report from the Chief Officer, Employment & Skills on Employment and Skills Service activity and key unemployment data for the Inner East area.

Councillor R Grahame, Community Committee Champion for Employment & Skills introduced the item and highlighted how apprenticeship schemes supported the CCs objective for getting people into training and employment. Keri Evans, Employment & Skills (Communities & Partnerships) presented the report and provided an outline of:

- The increase in the number of people accessing the services provided and securing employment
- The proposed extension of Job shop provision
- The establishment of the Pathways Team to provide the Information, Advice & Guidance package to young people
- Business engagement work to encourage businesses seeking to expand, build or develop in Leeds to procure local staff
- Information Sessions to promote the services available and inform residents of the vacancies available. Further sessions were planned, and a suggestion to utilise the Lincoln Green Community Centre was noted
- The bids made to secure funding from the European Structural Investment Fund (ESIF) to support future employment & skills work

Discussions also commented on the development of Victoria Gate in the city centre - Whether any data was available to show the Inner East area share of job opportunities at the new development. It was noted that John Lewis store recruitment had just closed although other outlets were still recruiting. The data would be provided to members in due course

RESOLVED

- a) To note the contents of the report
- b) To request a further report in 2017 to provide an update on the progress of the ESIF programme

(Councillor Selby withdrew from the meeting for a short while at this point)

35 Leeds Culture Strategy (2017-2030)

Members considered a report from the Chief Officer, Culture & Sport on the approach taken to develop the new Culture Strategy for Leeds 2017-30. The report was presented as the basis of discussions during the workshop session to follow the formal meeting on the Leeds Culture Strategy Consultation.

Leanne Buchan, Culture & Sport Development, attended the meeting to present the report and briefly outlined the following key issues:

- The consultation undertaken so far and the new approach to consultation seeking input to develop the Strategy
- The definition of the term 'culture' (to include community, food, faith and place)
- The value of 'culture' to communities; in terms of addressing health, wealth and inequality, planning for public spaces etc

RESOLVED -

- a) To note the contents of the report
- b) To consider and debate the contents of the report in greater detail during the workshop following the formal meeting. Discussions to reference the approach to the development of the new Culture Strategy and consider which other groups, networks, organisations and individuals in the locality could contribute to the new Culture Strategy. These details be provided to the relevant officers in due course

36 Leeds' Bid to become European Capital of Culture 2023

Members considered a report from the Chief Officer, Culture & Sport on Leeds' bid to become European Capital of Culture 2023. The report was presented as the basis of discussions during the workshop session to follow the formal meeting on the Leeds Culture Strategy Consultation.

Sarah Priestley, Culture & Sport Development, attended the meeting to present the report and briefly outlined the following issues:

- The benefits to the city in terms of promotion and transformation of the city, raising the international profile and economic awareness of the city
- The impact of the outcome of the European Referendum on the bid

RESOLVED -

- a) To note the contents of the report
- b) To consider and debate the contents of the report in greater detail during the workshop following the formal meeting. Discussions to consider which other groups, networks, organisations and individuals in the locality could contribute to both the bid for European Capital of Culture 2023 and the new Culture Strategy for Leeds.

37 Leeds Transport Conversation

The Committee considered a report on the Transport Conversation and engagement process. The report sought feedback and input on the future strategic approach to transport in the city, as well as the development of proposals and delivery plan for the £173m fund due to be allocated to Leeds following the cancellation of the NGT project.

Gary Bartlett, Chief Highways and Transportation Officer, introduced the report and sought the community's' views on transport concerns and problems along with ideas for local solutions. Development of a Transport Strategy would consider many factors (such as congestion, road safety, pollution; the impact of cars on the city and district centres; the changing demographics of the city; technology; falling bus usage) and also recognise that future transport would need to link with regional transport schemes.

It was reported that 3000 responses had been received since the Transport conversation had been launched on 2nd August 2016. Two key elements of the consultation were highlighted as being:

- Proposals to utilise the £173 m former trolleybus funding
- The production of a wider Transport Strategy for the next 20 years

The Committee noted the intention to facilitate further local consultation to inform the transport strategy.

The Committee made use of the "Community Comment" agenda item to discuss the presentation in detail with local residents and the following issues were considered:

- Measures to ensure widespread; meaningful engagement and promotion of the Conversation; and to ensure local solutions were fully considered in the development of the strategy
- Ongoing highways works and cycle lane implementation in the locality
- Proposals contained within the provisions in the Governments Bus Services Bill for greater Local Authority involvement in bus services and fares
- Impact of through traffic on the localities within the Inner East CC area
- Recognition that there would not be a "quick fix" for those areas such as Harehills which experienced through traffic to the City Centre.
- Access and equality
- Better public transport connectivity between the wards

Comments highlighted the balance to be struck between the need to identify local issues and local solutions against the need for strategic city wide schemes – such as the East Leeds Orbital Road - which could also deliver traffic reduction within the Inner East CC wards.

RESOLVED -

- a) To thank officers for the presentation and to note the contents of the report
- b) To note the intention to consider the Transport Conversation in more detail, including further local engagement opportunities
- c) To note the wider strategic context of the Transport Conversation which will extend beyond a first phase conversation into the Spring/Summer of next year, informing a wider transport strategy for the City and your area over the next 20 years
- d) To note the Department of Transport £173.5 million offer for public transport improvements, in the context of a currently planned report to Executive Board on the 19th October and the planned submission of strategic investment case to the Department of Transport

e) To note the initial feedback provided and indicators of key priorities for transport investment in the city and the local Inner East community.

38 Community Comment

Having discussed the "Transport Conversation", no other matters were raised under Community Comment.

39 Date and Time of next meeting

RESOLVED – To note the date and time of the next meeting as Thursday 15th December 2016 at 6.00pm



Agenda Item 10





Report of: Helen Freeman, Chief Officer, Environmental Action Service

Report to: Inner East Community Committee (Burmantofts & Richmond Hill, Gipton &

Harehills, Killingbeck & Seacroft)

Report author: John Woolmer, Head of Service (john.woolmer@leeds.gov.uk)

Date: 15th December 2016 For Decision

Title: Environmental Service Level Agreement 2016/17

Purpose of report

- To confirm the continuation of the current Service Level Agreement (SLA) between the Committee and the Environmental Action Service, as overseen on its behalf and recommended by the Environmental Sub Group (Chaired by Councillor Graham Hyde).
- To provide opportunity for the Committee to refer related issues to the sub group to look at on its behalf. Including any potential changes in local priorities, service development requests for the 2017/18 SLA and any current performance related issues.

1.0 Main issues

- 1.1 The Committee is responsible for agreeing and overseeing a local Service Agreement between itself and the Environmental Action Service. This covers a number of environmental functions that that are mostly delivered by the Locality Team for the East North East area.
- 1.2 These functions include street cleaning and litter removal (mechanical and manual), investigating and removal as appropriate of graffiti and flytipping, delivery of a household bulky item collection service, appropriate responses (including potential legal action/prosecution) to reports of waste in gardens, obstructions to the highway (including illegal advertising) and containment of commercial waste.
- 1.3 In addition to the functions set out in the SLA, the service also has responsibility to respond to referrals to bring gardens back into an acceptable horticultural condition for new council tenants and similar requests for gardens of vulnerable council tenants. The service receives payment from the Housing Revenue Account for this element of what it does.

- 1.4 The oversight of the performance of the SLA is the responsibility of the Environmental Sub Group. The Sub Group meets up to 5 times a year and the SLA/Locality Team is a standard agenda item. Any elements of the SLA or issues that the Sub Group feels are not being adequately delivered/resolved/responded to will be referred to the Committee for further discussion.
- 1.5 The Sub Group will negotiate with the service on any changes it feels necessary to the SLA (in-year or for future years) and make recommendations to the Committee as appropriate.

2.0 Conclusion

- 2.1 The SLA approved during 2015 year included a number of key improvements/ additions to the local service. These included:
 - new locally delivered functions of household bulky item collection, needle picking and graffiti removal;
 - introduction of new, zonal teams each run by a dedicated Team Leader and Chargehands and with their own operational staff delivering a 7 days/wk service;
 - responsibility to deliver elements of ALMO/Housing Services functions previously undertaken by Estate Caretaking teams – including void gardens, vulnerable gardens and general estate environmental management (excl high rise/apartment blocks and land).
- 2.2 2016/17 is the first full year that these changes have been delivered by the teams/service.
- 2.3 Across the city, the service and 17 zonal teams have been continuing to deliver on the SLAs agreed last year.
- 2.4 The Inner East Sub Group has received updates on service delivery at each of its meetings and discussed/resolved any related issues and concerns. No SLA performance issues have been raised to refer to the Committee.
- 2.5 The Inner East Sub Group has discussed the SLA and its recommendation to the Community Committee is to continue with the existing SLA for 2016/17; amended to reflect existing zonal team arrangements.

3.0 Recommendations

- 3.1 The Community Committee is asked to
 - a) approve the continuation of the existing Service Agreement;
 - b) consider any changes to the current priorities that it would like the service to consider this year;
 - c) consider if there are any changes it would like to see in the SLA for 2017/18, in order to give the service time to consider and respond through the sub-group.

Appendix A: Proposed 2016/17 Service Level Agreement for Inner East





Service Agreement between Inner East Community Committee and Environmental Action (East North East Locality Team)

To work with residents, other services and community based groups/organisations across the Inner East area to achieve clean and tidy neighbourhoods.

In relation to the council function of Street Cleansing & Environmental Enforcement Services ¹, the Council's Community Committee Executive Delegation Scheme requires Committees on behalf of the Executive Board:

- 1. to develop and approve a Service Agreement which determines the principles of deployment of the available resources by:
 - the identification of priorities for service delivery annually (both geographical and in terms of types of services delivered);
 - the agreement of the most appropriate approaches to be taken to achieve local environmental cleanliness and quality;
- 2. to be responsible for monitoring and reviewing the delegated activities in relation to the service outcomes specified in the SLA;
- 3. to be responsible for negotiating amendments to the SLA with service providers to accommodate unforeseen events or patterns of service failure, during the course of the SLA.

This Agreement sets out how the above delegated responsibilities will be met.

The Agreement also sets out how the Locality Team will deliver enhanced, environmental services in areas of council owned housing in order to meet additional needs of its tenants. This is to be delivered in a way that makes best use of this additional resource and complements work of other services in these neighbourhoods.

Agreement effective from: June 2016

Mid-year review due: November 2016 (by Inner East Environmental Sub-Group)
Next annual refresh due: June 2017 (first Committee meeting of the 2017/18 municipal year)

¹ The description "Street Cleansing and Enforcement Services" covers a variety of functions as set out on page 1

1. Scope of the Agreement – Responsibility, Influence and Support

It is the aim of this Service Agreement to help the Community Committee play a lead role in the environmental cleanliness and appearance of its neighbourhoods; whilst also making clear how functions it has a direct responsibility for are to be delivered.

The following table summarises key contributors to the appearance of our neighbourhoods (the first column lists those functions that are within the direct scope of this agreement):

Functions delivered directly by the Service delegated to the Community Committee to oversee:	Functions mainly delivered by services that are not delegated, but have a significant impact on the appearance of the local environment:	Functions delivered by local groups and organisations led by residents:
Litter bin emptying	Grounds maintenance contract – including litter picking of grass/shrub bed prior to each cut (contract delivered by Continental Landscapes and overseen by P&C)	In-bloom groups
Litter picking and associated works	Maintenance of community parks and playgrounds – including litter picking and emptying of litter bins (P&C)	Friends of groups
Street sweeping and associated works	Cutting back of LCC trees and enforcement of non-LCC tree related obstructions (P&C)	Local action groups
Enforcement on abandoned & nuisance vehicles	Garden waste collection - brown bins (Waste Services)	Tenant and Resident Associations
Ancillary street cleansing functions including Graffiti removal, Gully and Ginnel cleansing.	Household refuse collection – black and green bins (Refuse Services)	
Dog Controls (fouling, straying, dogs on leads, dog exclusions)	Household Waste Sort Sites (Waste Management Services)	
Fly tipping enforcement	Recycling Bring Facilities (Waste Management Services)	
Enforcement of domestic & commercial waste issues	Environmental education of pupils/students Schools)	
Highways enforcement (placards on streets, A boards, cleanliness)	Management of tenancies in relation to household waste management and gardens (Housing Services)	
Household bulky item collection		
Leaf clearing		
Overgrown vegetation		
Litter-related enforcement work		
Graffiti enforcement work		
Other functions such as stop &		
searches of waste carriers, nuisance		
(e.g. odour and smoke), helping		
resolve filthy and verminous		
properties and other env health		
related activities.		
Proactive local environmental		
promotions.		

2. Roles & responsibilities in relation to the Service Agreement

2.1 Elected Members:

- (a) Community Committee: responsibility delegated from Executive Board to develop and agree the SLA each year and to monitor the delivery of the service against the agreed specifications and outcomes. To negotiate changes to the SLA to address unforeseen issues/events and address service failure/inefficiencies.
- (b) Community Committee Chair: to liaise with the Locality Manager to ensure that decisions on service delivery are being made in accordance with the SLA and that timely and accurate reports/information are provided for the Community Committee and relevant subgroup/ward member meetings in order for the Community Committee to meet its responsibilities. To work in partnership with other Chairs across the relevant 'wedge' and the city as a whole as required (for example at the Area Chairs' meeting).
- (c) Environment Champion: to work collegiately with the other Environmental Champions and the Executive Member for Environmental Protection and Community Safety to help change attitudes and behaviours across the city that will improve the environment at a local level. To increase the understanding of the barriers and issues faced at locality level to improving local environmental quality and promote the delivery of solutions through partnership working.
- (d) Environmental Sub-group: to receive quarterly reports on the delegated services and closely monitor the performance and outcomes of the SLA. To consider in-year variations to the SLA, where necessary making recommendations to the Community Committee for the Locality Manager to implement. To undertake an annual review of the SLA and the development of a refreshed/new SLA for 2017/18. To consider equality, diversity, community cohesion and community safety matters in relation to the delegation of environmental services.

2.2 Environmental Locality Manager

- To deliver services under the delegation in line with the preferences and guidance set out by Members within this SLA;
- To maintain records of service activity as necessary to monitor performance against the SLA outcomes.
- To report on service activity against the requirements of this SLA, in line with the review and performance monitoring framework;
- To establish and maintain productive relationship with Members to achieve the best outcomes from the available resources;
- To lead the SLA's annual review process, including the development of a refreshed agreement for the following municipal year.
- To work in partnership with other services/organisations/agencies delivering environmental services and improvements to the appearance of neighbourhoods, e.g. Housing Services, Parks & Countryside, Refuse and Re-use/Recycling Services, Civic Enterprise Leeds, West Yorkshire Police, to ensure a holistic approach regardless of land ownership;

3. Inner East Priorities:

"The identification of priorities for service delivery annually (both geographical and in terms of types of services delivered)"

The following issues will be prioritised by the service in the Inner East area:

- 1. Support to the continued development and delivery of a Keep Harehills Tidy Campaign based on a 2-year programme of work;
- 2. The development and delivery of an annual programme of cleansing for the main arterial routes (including guided bus and cycle lanes).

Day-to-day delivery of services will be coordinated through the Team Leaders for each of the following zonal teams of staff:

- Burmantofts and Richmond Hill (each with their own Chargehands)
- Gipton and Seacroft (each with their own Chargehands)
- Harehills (its own Chargehands)

More localised priorities to be delivered by each zonal team will be discussed primarily at ward level through the ward members meeting and with consideration to local priority neighbourhood plans. This will include:

- ✓ The number one priority for that area for the team to focus on and for the Team Leader to report progress to Ward Members and feed into the Environmental Sub Group.
- ✓ Mechanical sweeping (including which streets will receive regular, programmed sweeps and which will be reactive)
- ✓ Litter picking (including which streets will get a regular, programmed litter pick)
- ✓ Which communal/public areas will be prioritised for clean-ups
- ✓ Where the focus of enforcement action will be both geographically and in terms of types of offence/issue
- ✓ What local groups will be supported to assist with community clean-ups etc. and how
 we will help them.
- ✓ What resources are expected to be needed to ensure the gardens of void Council owned properties are made ready for new tenants
- ✓ What resources are expected to be needed to ensure the gardens of vulnerable Council tenants are maintained where those tenants meet agreed criteria.
- ✓ What resources are expected to be needed to investigate and remove flytipping and other similar issues
- ✓ What resources are expected to be needed to deliver the bulky household collection service through the Locality Team in that ward.
- ✓ What preventative/educational work will be done (e.g. work with schools).
- ✓ Any other localised issue/problem to be a focus in the year ahead.

Agenda Item 11





Report of: Jane Maxwell, East North East Area Leader

Report to: Inner East Community Committee - Burmantofts & Richmond Hill, Gipton &

Harehills. Killingbeck & Seacroft wards

Report author: Neil Young, Area Officer, Tel: 0113 3367629

Date: 15th December 2016 To Note

Community Committee Update Report

Purpose of report

This report provides an update on the work programme of the Inner East Community Committee, its recent successes and current challenges.

Main issues

- 1. Since the last Community Committee, work has progressed in a number of areas, including via ward member meetings and the local Neighbourhood Improvement Partnerships.
- 2. The third meeting of the Inner East Neighbourhood Improvement Board took place on 10th November. This strategic board, chaired by the Executive Member for Communities, has been brought together to identify and tackle issues in the five 'priority neighbourhoods' in East Leeds. The November meeting had a specific focus on some of the more challenging issues in East Leeds, namely antisocial behaviour in several neighbourhoods, the local response to it and where the need for further support has been identified in order to progress issues. Also discussed at the meeting were the priority neighbourhood action plans. The next meeting of the Inner East Neighbourhood Improvement Broad is scheduled to take place in February 2017.
- 3. The Inner East Environmental sub group met on 4th July. Issues discussed included an update on the Environmental Service Level Agreement, and an update on the Keep Harehills Tidy campaign. There was also a discussion about the domestic waste strategy and how this is shaped to meet local needs and the challenges ahead in terms of a growing city and a growing population.

4. On 12th October, over 30 people came together at the Bangladeshi Centre in Harehills to take part in an evening of food and conversation. The Harehills 'Conversation Dinner' brought together local people from a range of different backgrounds along with local councillors and encouraged them to socialise together through conversation topics contained on a pre-determined 'menu'. The event was deemed a great success with some positive feedback from those who attended. The event was aimed at reducing social isolation but also to encourage people from different backgrounds to have a greater understanding of each others lives in order to build stronger communities. The catering and chefs for the evening were provided by the Heritage Food Company and the locally-based Roma Café.



- 5. On 2nd November, the Inner East Community Committee hosted a 'transport conversation' at the Vinery Centre in Burmantofts. Elected members and several local residents were in attendance to discuss their views on the local and citywide transport infrastructure. The event followed on from a report that was presented at the last community committee which set out the most wide-reaching transport-themed consultation ever undertaken in the city. The contributions made to both discussions will be fed into the overall consultation process which included an online survey and the results will be fed back to the community committee in due course.
- 6. As in recent years, the Communities Team again this year organised a package of positive diversionary activities to take place in Harehills over two evenings across bonfire night. In a partnership consisting of Safer Leeds, CATCH, LCC Active Sports, LCC Youth Services, West Yorkshire Fire Service, Positive Futures, One Formation, Thomas Danby and West Yorkshire Police, a programme of activities including football tournaments, food and drink, music and female-only sport sessions were put on in and around Harehills on the 4th and 5th November. It is estimated that over 200 young people engaged with the activities across the two nights and it is testament to the success of these activities that there were very few reported incidents of antisocial behaviour during this period.



- 7. At the time of writing this report, the Communities Team are in an advanced planning stage of delivering an Inner East Youth Summit, funded by local councillors through the Youth Activities Fund. Adopting a successful model that has been used for other similar events across the city, the team have arranged the Inner East event to take place on 6th December at Shine in Harehills. The youth summit will bring together 60 young people from across the area and a range of organisations who currently provide out of school activities for young people across Inner East Leeds. The purpose of the event is primarily to engage with young people about the activities they currently take part in and consult with them on activities that they would like to take part in. The outcomes of the event will be used to shape the council's provision of young people's activities across Inner East that are funded by the community committee's Youth Activity Fund. The outcomes of the event will be reported to the next community committee in March.
- 8. It was reported to the last Community Committee in September that the Communities Team in partnership with Gipsil had submitted a Community Led Local Development Strategy to the government in a bid to acquire European funding to support local employment and enterprise. The community committee is pleased to report that the strategy has been supported in principle by the Department for Communities and Local Government. This decision means that a formal funding bid will now be written by the Local Action Group which must be submitted by 31st January 2017. If successful, the bid will bring in £1.5m (£3m including required match funding) of external funding into Inner East Leeds.
- 9. In support of one of the core community committee priorities to reduce incidents of domestic violence, the community committee has again this year supported the 16 Days of Action Campaign against domestic violence and abuse. The campaign took place between the 25th November and 16th December The community committee

allocated some Wellbeing funding towards supporting local projects that both raise awareness about domestic violence, how to report it and also that deal face to face with people who have experienced domestic violence. A précis of the projects that were funded in support of this campaign is included as Appendix 1 of this report.

- 10. One issue that has been of concern to ward members in recent months has been perceived increases in levels of antisocial behaviour and criminality in a number of 'hotspots' in the area. South Seacroft and streets comprising the Sandhursts and Dorsets in Harehills are two of the identified areas. The ASB issues in South Seacroft have also been accompanied by an almost continuous movement of unauthorised traveller encampments within the ward which has brought its own challenges. In response to both of these issues being raised by ward members, the Communities team have been part of a bespoke piece of work to address them. Multi-agency 'task and finish' groups have been set up to address the issues and to agree focused actions to tackle the problems. These pieces of work are on-going and further updates will be provided as part of this report at future community committee meetings.
- 11. On 18th October, a partnership of local organisations, local residents and council services came together to undertake a community clean-up at a local primary school in Burmantofts. The clean-up took place at a ginnel that is used by pupils who attend All Saints primary school. The ginnel is a popular thoroughfare to the school and is well used by pupils and parents. Work undertaken included removing the area of litter and other debris and also re-edging the grassed side of the ginnel to widen the footpath. The clean-up resulted in a full flat-bed truck of litter and other debris.



12. On 28th November, Leader of the Council, Judith Blake and Chief Executive, Tom Riordan, attended a visit to the Killingbeck & Seacroft ward. The programme for the visit was put together by the Communities Team in consultation with ward members. During the three-hour visit, the visiting party were taken to several sites across the ward, taking in both the positives and the challenges. Sites visited included LS14 Trust, OIL, Chapel FM, Deacon House and several sites identified for new housing developments, including the Seacroft Hospital site. This visit concludes the Leader and Chief Executive visits to the three inner east wards, with the Gipton & Harehills

visit taking place on 9th November 2015 and the Burmantofts & Richmond Hill meeting taking place on 27th June.



- 13. During October, the community committee supported several recruitment events for the new Aldi supermarket being constructed on the corner of Regent Street and Skinner Lane. These sessions took place at the Compton Centre and the One Community Centre in Lincoln Green. A further session also took place at the Reginald Centre. 97 people attended these sessions collectively (37 at the Compton Centre and 51 at the One Centre) and support arrangements were advertised for those who needed follow-up advice and support. However, the vast majority of those who attended did not follow up on this offer of support. This has been identified as a concern, and as a result the Communities Team are working with the Employment & Skills service on a piece of work to proactively follow this up with the individuals concerned.
- 14. The Communities Team have continued to use the Inner East Community Committee Facebook pages to promote the work of the committee as well as advertising community events and local opportunities. At the time of writing this report, the Inner East Community Committee Facebook pages had been "liked" by 410 people, an increase from 343 at the time of the last Community Committee in September. The Facebook pages continue to be an important communications tool between the council and local residents and services and work is ongoing as to how this resource can be further utilised.
- 15. Several ward member meetings for each of the three Inner East wards have taken place since the date of the last Community Committee. These meetings provide the opportunity to discuss ward-specific issues, some of which are included in this report.
- 16. An action tracker document has been created to help drive forward the priorities and achieve defined and measurable outputs from the community committee meetings.

 This document is attached at Appendix 2. It provides a review of all agreed

community committee actions, including those established in the community committee workshop sessions.

Conclusion

17. The work of the Communities Team in partnership with council departments, external partners and with elected members is working towards the priorities of the Community Committee and the aspirations of the new neighbourhood improvement approach. This programme of work should be seen as a work in progress which is consolidating the Community Committee's role as a local decision-making body by strengthening the links between the local authority and the communities it serves.

Recommendations

1. Members note the contents of the report and make comment where appropriate.

<u>Appendix 1</u>

<u>Project applications received for 16 Days of Action campaign 2016 – Inner East</u>

Organisation	Project	Project description	Location	Date of event
Radio Asian	Prince	Radio drama	City-wide	Broadcast
Fever	Charming	and radio show	broadcast	for 16 days
revei	Charming	about DV.	Dioducast	,
Gipton	Gipton Days of	Afternoon Tea	Henry	6 th
Children's	Action –	info session	Barran	December
Centre	afternoon tea		Centre	
Shantona	Asroy – DV	DV workshop	Shantona	25 th
	Awareness	and Pamper	Women's	November
	Event	session.	Centre	
Zest Health for	White Ribbon	DV info stall,	Richmond	6 th
Life	Event	afternoon tea	Hill	December
		and pamper	Community	
		session.	Centre	
Osmondthorpe	Osmondthorpe	Coffee Morning	Osmondtho	6 th
Children's	Days of Action	and awareness	rpe	December
Centre	– coffee	raising.	Children's	
	morning		Centre	
Cross Gates	16 Days of	Craft activities	Cross Gates	Throughout
and Manston	Action – White	and pledges	and	the 16 days
Children's	crafts and		Manston	
Centre	white Raffle		Children's	
			Centre	
LS14 Trust	16 Days of	Pampering	LS14 Trust	8 th
	Action Pamper	sessions with		December
	Day	awareness		
		raising /		
		signposting.		



Inner Ea	Inner East Community Committee Thematic Action Tracker									
Date	Community Committee (ward/ neighbourhood)	Best City	Theme	Goals	Key Actions	Services/ Lead Officer	Timescales	Progress Against Action	Impact/ what difference made	RAG Rating
09/10/14	Inner East		Re-engaging Young People in Inner East Leeds	people in their community and	hain shana a work programma going forward	Sally Lowe and Sally Coe	01/11/2014 for Feedback	meeting of the Inner East Community Committee (held in January 2015). These workshop notes were also shared on social media. Feedbac k was also been given to colleagues in the Breeze team – the council's youth engagement brand – as to	One specific example is that in the new financial year the Inner East Community Committee - which has a devolved budget for youth activity - worked in partnership with the Clusters (the umbrella organisations of schools in the area) to collaboratively commission youth activity projects in 2015/16 in a bid to maximise budgets and reduce duplication. New ways of communicating with young people were also explored which included linking in better with schools and 3rd sector groups who already have access to large numbers of young people. A short questionnaire asking young people what activities they would like to happen in their area was been drafted and shared in local schools in a bid to ascertain young people's views to shape future spending. Over 350 young people aged between 8 -16 reponsded to the questionnaire.	Amber

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	22/01/15	Inner East		Social Isolation	Influence commisiong of local services	To complie a report of workshops funding to make recommendations to North Leeds Clinical Commisiong Group on socail perscribing and funding orgnaisations at a local elvel	Liz Bailey/Lucy Jackson		North Leeds Clinical Commisioning Group has allocated £900k (including procument and project costs) to commision socail perscribing work. £750K has been contributed to the Third Sector health Fund for local businesses to bid into. The fund has been promoted to local organisations.		Complete
	22/01/15	Inner East		Social Isolation	Regular feedback mechanisms between local third sector and public health and support for the sector.	Public Health Lead Officer & Health Community Champion to meet with local third sector to exaplore what is happening locally and what more might be possble locally	Liz Bailey/Lucy Jackson	Ongoing	First meeting has taken place, conversataions are taking palce to secure rescource from public health to work with local groups to support building connections and networks.		Amber
	19/03/15	Inner East		Priority Setting for 2015/16	Workshop sessions to inform business part of the meeting	Workshop sessions to inform the business part of the meeting and inform the priorities set by the committee	Jane Maxwell	Complete		Local residents and members able to shape and influence the communality committees priorities.	Complete
	18/06/15	Inner East		Environment	Local residents and partners able to influence SLA	Hold a workshop to gather local intelligence and feedback to help populate the ENE Locality Action Services "Plans on a Page" for each of the five priority neighbourhoods - Burmantofts, Richmond Hill, Gipton, Harehills and Killingbeck & Seacroft.	John Woolmer	Ongoing	18th June in Shine, Harehills. ENE Environmental	The work will contribute to the formulation of localised Service Level Agreements which will tailor work to local priorities which have been set by local residents.	Amber

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17/09/15	Inner East		Domestic Violence	how front line domestic	To hold a worshop session to entice out ideas on the following questions: • What does an effective Domestic Violence publicity campaign look like? • How could we improve domestic violence services and support locally? • What can we do locally to support `16 days of action' (2015)?	Bev Yearwood		around domestic violence for the 16 Days of action, such as an awareness raising walk and	The workshop and the work programme undertaken by the Communtities Team had the impact of raising the profile of domestic violence during the 16 Days of Action campaign. The overarching aim of the piece of work was to raise awareness around the help available to victims of domestic violence and to encourage victims to report abuse and seek help. Success against this objective could potentially be measured by the number of number of people contacting frontline services for help and support.	Amber
10/12/15	Inner East	For Communities	Community Hubs	To make the Compton Centre community hub accessible to the whole community	To host an interactive workshop seeking views and opinions about how the Compton Centre can be better utilised as a community hub and what services people would like to see located there which would benefit the local community.		Ongoing	Notes from the workshop groups have been written up and passed on to the management of the Compton Centre. These will be fed into a review of the access to and use of the Compton Centre which is currently taking place.	This piece of work will contribute to the community hubs improvement programme.	Green

24/03/16	Inner East	Health & Wellbeing	Physical and Mental Wellbeing	awareness around physical inactivity amongst young people, the consequences of this and to encourage converstaions about what can be done to improve participation in physical activity amoung young	To host a workshop session led by colleagues from Public Health and Sports and Active Lifestyles to present a picture of physical inactivity in Inner East and to raise awareness of some of the activities and scheme currently offerred by the council and partners. The workshop is also an opportunity for conversations between service leads and members of the public at the community committee. The theme of the workshop will be explored further at a future meeting of the Children & Young People sub group.	Deb Lowe / Jason Minot	September	Much of the actions from this goal were completed as part of the workshop session. However, further conversations will take place at a future meeting of the Children & Young People sub group.	To raise awareness and promote discussion around inactivity amongst young people.	Amber
08/09/16	Inner East	For Culture	Leeds Cultural Strategy	consultation with	and "where does culture take place in your community" to feed into the overall culture	Leanne Buchan and Sarah Priestley	Sep-16	Notes from the workshop table discussions have been passed to the lead officers who will incorporate them into the overall consultation which will eventually shape the strategy	The vision for the new cultural strategy is for it to have a local focus, instead of it just focussing on the city centre. The localised workshops will ensure that the local interpretation of culture is bult into the strategy.	Green

Date	Community Committee (ward/ neighbourhood)	Goals	Key Actions	Lead officer	Timescales	Progress Against Action	Impact/ what difference made	RAG Rating				
	July 2014 business meeting											
17/06/14	All Wards	To respond to public feedback that Committee meetings start later and be rotated between accesible community venues in Inner East Leeds.	To take onboard the requests from residents and liase with Communittee Members and colleagues in Governance Services	Andrew Birkbeck	Complete	Feedback discussed with Committee members and colleagues in the Governance Services Unit.	Feedback has been positive with regards to implementing suggestions for a later start time and the rotating of venues across the three Wards in Inner East.	Green				
17/06/14	All Wards		Locality Manager to provide details to Committee Members at earliest opportunity.	John Woolmer	Complete	Locality Manager provided a written breakdown for Members information.	Committee Members had a greater understanding of what their contribution to the Environmental SLA entailed. This paper also prompted further discussions about service delivery.	Green				
			October 2	014 business mee	eting_							
09/10/14	All Wards	That the Inner East Environmental Sub Group further develop proposals for the Environmental SLA (2015/16)	Community Committee representatives on the Inner East Environmental Sub Group work colloboratively with the Locality Team to develop an SLA for 2015/16	John Woolmer/Andy Birkbeck	Complete	ISEVERAL MEETINGS OF THE SUN GROUN FOOK	Developing propoals via the Environmental Sub Group ensured that local knowledge and need was fed into the process	Green				
			January 2	015 business mee	eting_							
22/0115	All Wards	2015/16	Area Officer for Inner East to carry out a review of Wellbeing spend for 2014/15 and present to the next meeting of the Community Committee	Andrew Birkbeck	Complete	A review was presented to the March meeting of the Community Committee as part of a Priority Setting workshop session.	A review of the Wellbeing process encouraged the Committee to look at introducing a set of priorities to focus the the allocation of resources	Green				
19/03/15	All Wards	A resident requested that an air quality monitoring assessment be carried out in the Inner East area	Request was refered to the appropriate officer	Jon Tubby	Complete		Resident querey resolved	Green				
24/03/16	Inner East	Health & Wellbeing	To raise awareness around physical inactivity amongst young people, the consequences of this and to encourage converstaions about what can be done to improve participation in physical activity amoung young people.	Deb Lowe / Jason Minot 15 business meet	September	Much of the actions from this goal were completed as part of the workshop session. However, further conversations will take place at a future meeting of the Children & Young People sub group.	To raise awareness and promote discussion around inactivity amongst young people.	Green				

18/06/15	All Wards	Residents requested that the dates and themes of future Community Committee meetings be widely promoted	Area Officer for Inner East to ensure suitable levels of publicity and promotion for future Community Committee meetings	Neil Young	Ongoing	Work has continued to promote the community committee to partners and residents using an updated mailing list and the Inner East Facebook pages. A piece of work is being undertaken centrally to improve the community committee offer and the findings of this piece of work will contribute to this particualr action.	The tangible mechanism to measure this action is attendance levels at community committee meetings. Attendance continues to be an issue that has been highlighted for improvement.	Amber
		I DI GIII GEG	<u>September</u>	2015 business m	eeting	Total part to the particular actions		
17/09/15	All wards	Members requested information on the take-up and use of mobile libraries on a ward by ward basis and also usage figures of the three library sites in Inner East	Chief Librarian for Inner East to provide the figures in time for the next Inner East Community Committee.	Fiona Titterington	Next Inner East Community Committee (10th December)	Provided as part of the Community Committee Updat Report (10th December 2015)	Awareness raised around service operations	Green
17/09/15	All wards	The establishment of an informal working group to review the performance management framework.	To set up a working group involving the Area Chair and a ward member from each ward to review the performance management framwork.	Neil Young	Ongoing	The December meeting of the Inner East Community Committee will be the first time the performance management framework will be presented to the committee. Working Group to be established and to meet to review the document prior to the March committee meeting	The action tracker assists members of the community committee by keeping them abreast of the community committee work programme and progress towards actions agreed at community committee meetings.	Amber
			<u>December</u>	2015 business me	<u>eeting</u>			
10/12/15	All Wards	Identify projects that tackle social isolation	To explore potential funding arrangements for three identified projects to tackle social isolation across Inner East.	Liz Bailey and Neil Young	Jun-16	Specific projects to be progressed through ward member meetings. This has not yet happened. However it is planned that this issue will go to the March/April round of ward member meetings.		Red
10/12/15	All Wards	To make progress on the outcomes of the workshop for children and young people held in October 2014	A report to be brough to the March 2016 Community Committee outlining work that is taking place across the council and partners to support children and young people	Neil Young and Sally Coe	Mar-16	An update report was on the agenda for the March meeting of the community committee	The Community Committee is aware of the amount of work undertaken by the Communities Team in conjunction with the Community Champion for Children & Young People to engage and consult with young people in Inner East. The Committee is also informed about some of the barriers that have been encountered in this same respect. These conclusions will help inform future work to engage with young people. A key outcome of the report was agreement to re-form an advisory sub group themed around children and young people which will be able to develop strategy as well as consider applications for Youth Activity Funding.	Green

10/12/15	All Wards	Gather further information about jobs, skills and apprentices.	A report to be brought to a future Community Committee exploring apprenticeships, the barriers to them and how they can be shaped by the council. The report should also include a mapping exercise which identifies where apprenticeships are available and how residents in Inner East can access city wide employment opportunities created from new development.	Jane Hopkins	Sepember 2016	An update report will be brought to the September community committee meeting. Following the December meeting, the lead officer cirulated some statistical informationon apprenticeships to members of the community committee.	Amber
			March 20	16 business meet	<u>ing</u>		
24/03/16	All Wards	Develop the Service Agreement for Environmental Services for 2016/17	The Environemental Sub Group to inform the process with a view to a report coming to the next Community Committee in June which will formally present the new Service Agreement	John Woolmer	Jun-16		Red
24/03/16	All Wards	People's advisory	To establish the membership of the sub group and convene a meeting during April to assess applications for Youth Activity Funding for activities to be delivered during the 2016 summer holidays.	Neil Young	Apr-16		Green
24/03/16	All Wards	people in Inner East		Neil Young and Sally Coe	Jul-16		Red
			June 20	16 Business Meeti	ng_		
16.06.16	All Wards	local funding	To contact members to request nominations to sit on the group (one from each ward, plus the committee chair)	Neil Young	Sepember 2016		Red

16.06.16	All Wards	For the Community Committee champions to meet with the Lead Officer for ASC to seek further clarity about revisions to Neighbourhood Teams and report back to ward members.		Neil Young / Brian Ratner	Sepember 2016			Red			
	September 2016 Business Meeting										

Agenda Item 12





Report of: Jane Maxwell, East North East Area Leader

Report to: Inner East Community Committee - Burmantofts & Richmond Hill, Gipton &

Harehills and Killingbeck & Seacroft

Report author: Neil Young, Area Officer, Tel: 0113 3367629

Date: 15th December 2016 For decision

Wellbeing Report

Purpose of report

The purpose of this report is to provide Members of the Inner East Community
Committee with details of its Wellbeing budget, including details of any new projects for
consideration.

Main issues

- 2. This report provides Elected Members with an update on the current position of the capital and revenue budget for the Inner East Community Committee
- 3. Applications for funding, both revenue and capital, are included in the report for Member's consideration.

Options

Decisions taken by delegated authority since the last community committee

- 4. Following consultation with the relevant ward members, the following projects have been approved by Delegated Decision since the last community committee, authorising revenue spend from the 2016/17 Wellbeing and Youth Activity budget:
- 5. Project: Harehills Bonfire Night Activities 2016

Organisation: Communities Team Wards affected: Gipton & Harehills Amount approved: £2,553 (Wellbeing) Projected year of spend: 2016/17 6. Project: Leeds Somali Youth

Organisation: Youth Inclusion Project Continued **Wards affected:** Burmantofts & Richmond Hill

Amount approved: £5,000 (Wellbeing) **Projected year of spend:** 2016/17

7. **Project:** Planting of Lincoln Green Flowerbeds

Organisation: Communities Team

Wards affected: Burmantofts & Richmond Hill

Amount approved: £600 (Wellbeing) Projected year of spend: 2016/17

8. **Project:** 6th RadhaRamen Folk Festival **Organisation:** RadhaRamen Society

Wards affected: Burmantofts & Richmond Hill and Gipton & Harehills

Amount approved: £1,300 (Wellbeing)
Projected year of spend: 2016/17

9. Project: Bridge Community MUGA

Organisation: Bridge Community Church **Wards affected:** Burmantofts & Richmond Hill

Amount approved: £5,000 (Wellbeing) Projected year of spend: 2016/17

10. Project: Leodis GRiD

Organisation: Get Technology Together

Wards affected: Burmantofts & Richmond Hill

Amount approved: £1,247 (Wellbeing) Projected year of spend: 2016/17

11. **Project:** The 'Up Our Street' Project

Organisation: Better Leeds Communties

Wards affected: Burmantofts & Richmond Hill

Amount approved: £2,000 (Wellbeing) Projected year of spend: 2016/17

12. Project: Phase 2 Feasibility Study

Organisation: Heads Together/Chapel FM Wards affected: Killingbeck & Seacroft Amount approved: £3,000 (Wellbeing) Projected year of spend: 2016/17

13. **Project:** Summer Holidays Activity Booklet

Organisation: Inner East Cluster **Wards affected:** Gipton & Harehills,

Amount approved: £500

Projected year of spend: 2016/17

New Revenue Projects for Consideration from 2016/17 budget

14. The following funding applications have been received since the date of the last Community Committee.

15. Project: Roma Café and Advice Centre

Organisation: Roma Café CIC

Wards affected: Gipton & Harehills, Burmantofts & Richmond Hill

Amount applied for: £5,090 Projected year of spend: 2016/17

16. Project: Cross Gates Winter Wonderland

Organisation: Communities Team **Wards affected:** Killingbeck & Seacroft

Amount applied for: £1,000

Projected year of spend: 2016/17

17. Project: Working Wardrobe Employability Scheme

Organisation: St Vincents Support Centre **Wards affected:** Burmantofts & Richmond Hill

Amount applied for: £3,500 Projected year of spend: 2016/17

18. **Project:** Urban Arts Workshops **Organisation:** DJ School UK

Wards affected: Burmantofts & Richmond Hill

Amount applied for: £2,939 (YAF) Projected year of spend: 2016/17

19. Project: Leeds Travels

Organisation: GRT Outreach and Inclusion Team **Wards affected:** Burmantofts & Richmond Hill

Amount applied for: £1,251 (YAF) **Projected year of spend:** 2016/17

20. **Project**: Inner East Youth Summit **Organisation**: Communities Team

Wards affected: Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck &

Seacroft

Amount applied for: £3,000 (YAF) Projected year of spend: 2016/17

21. Project: Leeds United Foundation in East Leeds

Organisation: Zest Health for Life and Leeds United Foundation

Wards affected: Burmantofts & Richmond Hill

Amount applied for: £1,100 (YAF) Projected year of spend: 2016/17

22. Project: Ebor Gardens Community Café

Organisation: Ebor Gardens Primary Academy **Wards affected:** Burmantofts & Richmond Hill

Amount applied for: £10,000 Projected year of spend: 2016/17

23. **Project:** Lineham Farm's Autumn and Winter Activities Programme 2016/17

Organisation: Lineham Farm Children's Centre

Wards affected: Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck &

Seacroft

Amount applied for: £7,140 (YAF) Projected year of spend: 2016/17

Corporate considerations

- 24. Wellbeing funding is used to support the annual priorities agreed by Elected Members at the March meeting of the Inner East Community Committee. The annual priorities support the Council's Vision for Leeds 2011 to 2030 and Best Council Plan 2013-17
- 25. Youth Activity Funding supports the Children and Young People's plan outcome 'Children and Young People Have Fun Growing Up'.

Sometimes decisions need to be made between formal meetings of the Community Committee and therefore the Area Leaders have delegated authority from the Assistant Chief Executive (Citizens and Communities) to approve spend outside of the Community Committee cycle. All delegated decisions are taken within an appropriate governance framework and must satisfy the following conditions:

- a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
- a delegated decision must have support from a majority of the Community Committee Elected Members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors), and;
- c. details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for Members' information
- 26. The Community Committee, supported by the Communities Team ENE, has delegated responsibility for taking of decisions and monitoring of activity relating to utilisation of capital and revenue Wellbeing budgets (including the Youth Activity Fund) within the framework of the Council's Constitution (Part 3, Section 3D) and in accordance with the Local Government Act 2000
- 27. In line with the Council's Executive and Decision Making Procedure Rules, agreed at Full Council May 2012, all decisions taken by Community Committees are not eligible for Call In.
- 28. There is no exempt or confidential information in this report.

Conclusion

- 29. The Wellbeing fund provides financial support for projects in the Inner East area which support the annual priorities of the Community Committee. For 2016/17, the Inner East Community Committee has six key priorities, highlighted below:
 - Projects that seek to promote diversity, encourage community cohesion and address language barriers
 - Projects that seek to tackle issues associated with child poverty
 - Projects that seek to get residents into employment, training, volunteering opportunities or learn new skills
 - Projects that seek to address both physical and mental health issues that affect residents in Inner East Leeds
 - Projects that seek to improve the environment for local residents
 - Projects that seek to reduce levels of domestic violence in Inner East Leeds
- 30. During the period since the previous Inner East Community Committee, 17 new Wellbeing applications have been received along with 18 Youth Activity Fund applications. These are all subject to the consideration of elected members of the Inner East Community Committee.

Recommendations

Members are asked to:

- 31. Note the spend to date and current revenue balances for the 2015/16 financial year (see **Appendix A**)
- 32. Note the Revenue projects from the 2016/17 budget previously approved by delegated authority
- 33. Consider the Wellbeing applications received since the previous Inner East Community Committee

Background information

Revenue

- Each of the ten Community Committees receives an annual allocation of revenue funding. The amount of funding for each Community Committee is determined by a formula based on 50% population and 50% deprivation in each area, which has been previously agreed by the Council's Executive Board.
- It has been agreed that the revenue wellbeing budget for this Community Committee for 2016/17 is £192,510. Carryover of both uncommitted and committed revenue funds from 2015/16 has also continued as well as any underspends. The total budget for 2016/17 is £278,601. It must be noted by the Community Committee that this figure includes schemes approved and ongoing from 2015/16 which are carried forward to be paid.
- As agreed at the March 2016 meeting of the Inner East Community Committee, once the agreed topsliced projects are removed the remaining budget will be split three ways between the wards. The amount available for each ward to spend in 2016/17 as well as the amounts remaining per ward is detailed in **Appendix A.**

 Wellbeing fund applications are considered at the relevant Ward Member meetings, wherever possible, for Elected Members recommendations prior to the Community Committee meeting.

Small Grants

 Community organisations can apply for a small grant to support small scale projects in the community. A maximum of one grant of up to £500 can be awarded to any one group in any financial year, to enable as many groups as possible to benefit. These are approved by Councillors outside of the Community he Committee meeting and are funded from a small grant pot set aside by Elected Members from their Ward allocation.

Community Engagement

- The Inner East Community Committee approved an amount of £3,000 at its March 2016 meeting to spend on community engagement activities. This allocation is split equally between the three Wards.
- The funds are to be spent on room hire, refreshment and stationary costs associated with community meetings.

Crime and Grime Tasking

 Each of the priority neighbourhoods in the Inner East area has a multi-agency tasking team which focuses on tackling crime, anti-social behaviour and environmental problems. Ward members have set aside a portion of their Ward allocation to support the work of these teams; this pot is managed by the Area Support Team.

Project Monitoring Update

 Projects which are awarded wellbeing funding are required to submit project monitoring returns giving details of what the project has achieved. These are circulated to ward members as and when they are received.

Capital Receipts Programme

- The establishment of a Capital Receipts Incentive Scheme (CRIS) was approved by Executive Board in October 2011. The key feature of the scheme is that 20% of each receipt generated will be retained locally for re-investment, subject to maximum per receipt of £100k, with 15% retained by the respective Ward – via the existing Ward Based Initiative Scheme - and 5% pooled across the Council and distributed to Wards on the basis of need.
- Future allocations will take place on a quarterly basis following regular update reports to Executive Board. As agreed previously by the Inner East Community Committee, all new allocations are to be divided equally between the three Wards.

Youth Activity Fund

• For 2016/17, the Community Committee has been allocated £61,300 of Youth Activity Funding (YAF). This pot of money is specifically ring-fenced for universal youth activity related projects for 8-17 year olds.

As agreed previously by the Community Committee, all new allocations are to be divided equally between the three Wards. Details of the current balance of Youth Activity Fund (YAF) are shown in Appendix A .



APPENDIX A

Funding / Spend Items	Burmant Richmon		Gipton & Harehills	Killingbeck & Seacroft	Total
Wellbeing Balance b/f 2015/16 Wellbeing New Allocation for 2016/17 Total Wellbeing Spend	£ 64,1	70.00	£ 64,170.00	£ 47,214.45 £ 64,170.00 £ 111,384.45 £	192,510.00
2015-16 approved b/f for paying in 2016/17	£ 2,7	6.25	£ 12,190.75	£ 22,754.66 £	37,721.66
amount budget available for schemes 2016/17	£ 93,6	5.73	£ 92,054.07	£ 88,629.79 £	274,299.59

2015/16 Projects (b/f)	Burmantofts & Richmond Hill		Gipton & Harehills		Killingbeck & Seacroft		Total	Priority key	
Kentmere Community Centre IT NEETS Project	£	-	£		£	4,125.76		4,125.76	1
Super Saturday	£	-	£	954.25	£	1,667.50 -	£	1,667.50 954.25	2 1
Opportunity Shop: Gipton, Harehills & Seacroft Al-Khidmat Centre	£	-	£	8,000.00		8,000.00	£	16,000.00	1
Money Buddies	£	- 736.50	£	2,500.00 736.50		-	£	2,500.00	1
Rein Park CCTV	£	-	£	730.30	£	5,000.00		1,473.00 5,000.00	2
Fea Time Club & Job Club Digital Passport	£	1,039.75	£	-	£	•	£	1,039.75	1
-smile Café	£	1,000.00	£	-	£	3,961.40	£	3,961.40 1,000.00	1 5

Total of schemes approved in 2015-16 £ 2.776.25 £ 42.100.75 £ 22.774.00 £
Focal of scriences approved in 2015-16 £ 2,776.25 £ 12,190.75 £ 22,754.66 £ 37.721.66
2 22,734.00 L 37.721.00 L

2016/17 Projects Approved		rmantofts &		Gipton & Harehills	K	illingbeck & Seacroft		Total	Priority key
Neighbourhood Area Officers	£	27 000 00	2	27 000 00	_		Τa	04.000.00	
Small Grants				27,000.00				81,000.00	1
Income from SG cancelled (National Citizen Service)	£	7,906.00				4,000.00		16,906.00	1
Tasking	-£	153.97				153.97		461.92	1
Community Engagement	£	5,000.00		4,000.00		6,000.00		15,000.00	1
Inner East CCTV	£	1,000.00		1,000.00		1,000.00		3,000.00	1
Festive Lights	£	5,333.00		5,333.00		5,334.00		16,000.00	1
Stoney Rock Lane Knee Rail	£	- 0.500.00	£	2,800.00		500.00	•	3,300.00	1
Community Voices	£	3,500.00			£	-	£	3,500.00	1
Up Our Street	£	1,000.00				-	£	5,000.00	1
Harehills Festival	£	3,754.00			£	-	£	3,754.00	1
Seacroft Galas	£	-	£	2,000.00	£	-	£	2,000.00	1
Inner East Community Dance & Health Programme	£	4 000 00	£		£	1,580.00	£	1,580.00	1
Fearnville Bowls - Petanque	£	1,266.66					£	3,800.00	2
Gipton Gala	£	-	£	875.00		875.00	£	1,750.00	5
Harehills MCS Youth Provision	£	-	£	500.00			£	500.00	1
Community Participation & Learning Programme	£	-	£	5,000.00		-	£	5,000.00	1
Community Heroes	£	800.00				800.00	£	2,400.00	1
Space for me to Grow	£	481.80		481.80	£	481.81	£	1,445.41	1
Burmantofts Gala	£	1,000.00		-	£	- 1	£	1,000.00	1
Lark in the Park	£	2,000.00		-	£	-	£	2,000.00	1
Confident Girls	£	2,000.00			£		£	2,000.00	1
Youth Inclusion Project	£	-	£	2,980.00	£	-	£	2,980.00	1
Family Fun Day Harehills	£	888.00		888.00	£	-	£	1,776.00	1
Family Fun Day (Denis Healy and Crossgates Community Centre)	£	-	£	2,000.00	£	-	£	2,000.00	1
Friday Youth HUB	£	-	£	-	£		£	4,000.00	1
Zest Youth and Health Projects	£	-	£	-	£	8,750.00	£	8,750.00	1
St Agnes' Hall Kitchen Refurbishment/improvement	£			-	£	-	£	5,000.00	2
South Seacroft Friends & Neighbours / Transport	£	992.50	£	992.50	£	-	£	1,985.00	1
Kitchen Renovation at Crossgates Working Mens Club	£	-	£	-	£	,	£	3,840.00	5
Opportunity Shops: Gipton, Harehills and Seacroft	£	-	£		£		£	1,500.00	1
Cluster Booklet for 2016 Summer Holiday Programme	£		£		£		£	16,000.00	1
Gipton and HH Soccer project	£	500.00	£		£		£	1,000.00	2
Harehills Bonfire Night Activities 2016	£	-	£	11,360.00			£	11,360.00	1 .
Couth Integration Continuation	£		£	2,553.24	£		£	2,553.24	1
Planting of Lincoln Green Flowerbeds	£	5,000.00		-	£		£	5,000.00	1
oth RadhaRaman Folk Festival: Celebration of Half-era of the festival in	£	600.00	£	-	£	-	£	600.00	1
chapeltown	£	500.00	£	800.00	£				
Community Multi Use Games Pitch							£	1,300.00	1
eodis GRiD	£	5,000.00			£		£	5,000.00	1
Jp Our Street	£	1,247.00			£		£	1,247.00	1
Phase 2 Feasibility Study	£	2,000.00			£		£	2,000.00	2
Tidoo 2 F Cushinty Otudy	£	-	£		£	3,000.00	£	3,000.00	1

Total of schemes approved in 2016-17	£ 83,614	l.99 £ 89,	976.23	£ 77,773.51	£	251,364.73
Total Spend for 2016-17 (incl b/f schemes from 2015-16)	£ 86,391	l.24 £ 102,	166.98	£ 100,528.17	£	289,086.39
Total Budget Available for projects 2016-17	£ 96,391	.98 £ 104,	244.82	£ 111,384.45	£	312,021.25
Remaining Budget Unallocated	£ 10,000).74 £ 2,0	077.84	£ 10,856.28	£	22,934.86



Funding / Spend Items		Burmantofts & lichamond Hill		Gipton & Harehills		Killingbeck & Seacroft		Area Wide		Total
Balance Brought Forward from 2015-16 New Allocation for 2016-17	£	13,554.25			£	280.43			£	13,851.93
New Allocation for 2010-17	£	6,323.47	£	6,323.47	£	6,323.47	£	42,329.59	£	61,300.00
Total available (inc b/f bal) for schemes in 2016-17	£	19,877.72	£	6,340.72	£	6,603.90	£	42,329.59	£	75,151.93
Schemes approved 2015-16 to be delivered in 2016-17	£	11,315.90	£	-	£	-			£	11,315.90
Total Available for New Schemes 2016-17	£	8,561.82	£	6,340.72	£	6,603.90	£	42,329.59	£	63,836.03
2015/16 Projects (b/f)		Burmantofts & ichamond Hill		Gipton & Harehills	F	Cillingbeck & Seacroft		Area Wide	Total	
Football coaching and skills summer camp - BRH	£	9,800.00	£	-	£	-			£	9,800.00
Physical Activity Project	£	1,515.90	£	-	£	-			£	1,515.90
Total of Schemes Approved brought forward 2015-16	. La companie E .	11,315.90	£	-	£				£	11,315.90

Children and Young People's Day \$\begin{array}{cccccccccccccccccccccccccccccccccccc	PROJECTS 2016/17		urmantofts & chamond Hill		Gipton & Harehills	K	illingbeck & Seacroft	_	Area Wide	Total	
Inner East: Out of School Hours Summer Activity £ - £ - £ - £ - £ - £ 9,280.00 £ Next Generation £ - £ - £ - £ - £ - £ 9,280.00 £ Pop Up Sports Club BRH/K&S £ - £ - £ - £ - £ - £ 2,768.00 £ Pop Up Sports Club BRH/K&S Pop Up Sports Club G&H £ - £ - £ - £ - £ 1,820.00 £ Pop Up Sports Club G&H £ - £ - £ - £ - £ 1,500.00 £ Pop Up Sports Club G&H £ - £ - £ - £ - £ 1,500.00 £ Pop Up Sports Club G&H £ - £ - £ - £ - £ 1,500.00 £ Pop Up Sports Club G&H £ - £ - £ - £ - £ 1,500.00 £ Pop Up Sports Club G&H £ - £ - £ - £ - £ 1,500.00 £ Pop Up Sports Club G&H £ - £ - £ - £ - £ 1,500.00 £ Pop Up Sports Club G&H £ - £ - £ - £ - £ 1,500.00 £ Pop Up Sports Club G&H £ - £ - £ - £ - £ 1,500.00 £ Pop Up Sports Club G&H £ - £ - £ - £ - £ 1,500.00 £ Pop Up Sports Club G&H Richmord Hill Summer Activities £ - £ - £ - £ - £ - £ 2,394.00 £ Pop Up Sports Club G&H Richmord Hill Summer Activities £ - £ - £ - £ - £ - £ 2,394.00 £ Pop Up Sports Club G&H Richmord Hill Summer Activities £ - £ - £ - £ - £ - £ 2,394.00 £ Pop Up Sports Club G&H Richmord Hill Summer Activities £ - £ - £ - £ - £ 2,394.00 £ Pop Up Sports Club G&H Richmord Hill Summer Activities £ - £ - £ - £ - £ 2,394.00 £ Pop Up Sports Club G&H Richmord Hill Summer Activities £ - £ - £ - £ - £ 2,394.00 £ Pop Up Sports Club G&H Richmord Hill Summer Activities £ - £ - £ - £ - £ 2,394.00 £ Pop Up Sports Club G&H Richmord Hill Summer Camp BRH £ - £ - £ - £ - £ 2,394.00 £ Pop Up Sports Club G&H Richmord Hill Summer Activities £ - £ - £ - £ - £ 2,394.00 £ Pop Up Sports Club G&H Richmord Hill Summer Activities £ - £ - £ - £ - £ - £ 4,269.59 £ Pop Up Sports Club G&H Richmord Hill Summer Activities £ - £ - £ - £ - £ - £ - £ - £ 4,269.59 £ Pop Up Sports Club G&H Richmord Hill Summer Activities £ - £ - £ - £ - £ - £ - £ 4,269.59 £ Pop Up Sports Club G&H Richmord Hill Summer Activities £ - £ - £ - £ - £ - £ - £ - £ - £ 4,269.59 £ Pop Up Sports Club G&H Richmord Hill Summer Activities £ - £ - £ - £ - £ - £ - £ - £ - £ 4,269.59 £ Pop Up Sports Club G&H R	Ramadan Youth Sessions		-		-	£		£	4,710.00	£	4,710.0
Semining Budget Unallocated		£	-		<u> -</u>	£	-	£	2,000.00	£	2,000.0
For the Address of the Control of	Next Consertion	£	-	£	-	£	-	£	9,280.00	£	9,280.0
For up Sports Club G&H		£	-	£	-	£	-	£	2,768.00	£	2,768.0
For the popular Club GaH		£	. -	£	-	£	_	£	2,233.60	£	2,233.6
Fortial 2016/17 Projects Fortial 2016/17 Pro		£	-	£	-	£	-	£	·		10,862.0
Total 2016/17 Projects £ 1,920.00 £ 1,920.00 £ - £ 41,269.59 £ 56 ctal Spend for 2016-17 (incl b/f schemes from 2015-16) £ 13,235.90 £ 1,920.00 £ - £ 41,269.59 £ 36 ctal Budget Available for projects 2016-17 £ 19,877.72 £ 6,340.72 £ 6,603.90 £ 42,329.59 £ 36 ctal Budget Unallocated		£		£	-	£	-	£			1,500.0
Figure F	Youth Projects: How fit is your mind/Body and Mind	£	-	£	-	£		£		_	2,394.0
Eastern European Gains Group		£	-	£	-	£					2,971.9
Football Coaching and skills summer camp BRH £ 1,920.00 £ - £ - £ - £ - £ £ Football Coaching and skills summer camp Gipton Football Coaching and skills summer camp Gipton £ 1,920.00 £ 1,920.00 £ - £ 41,269.59 £ Football Coaching and skills summer camp Gipton Football Coaching and skills summer camp Gipton £ 1,920.00 £ 1,920.00 £ - £ 41,269.59 £ 42,329.59 £ 32 Football Coaching and skills summer camp Gipton £ 1,920.00 £ 1,920.00 £ - £ 41,269.59 £ 56 Football Coaching and skills summer camp Gipton £ 1,920.00 £ 1,920.00 £ - £ 41,269.59 £ 56 Football Coaching and skills summer camp Gipton		£	-	£	, <u> </u>	£	_		· ·		2,550.0
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	Smanning Dudget Offanocated	£	6,641.82	£	4,420.72	£	6,603.90	£	1,060.00	£	17,666.4

Agenda Item 13





Report of: Leeds Pathways Support Team (LPST) Leader

Report to: Inner East Community Committee (Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck & Seacroft)

Report author: Kevin Donnelly, Team Leader, LPST. 0113 3782641

Date: 15th December 2016 To note

New Service Arrangements for IAG Services

Purpose of report

 The local authority has a statutory duty to provide access to IAG services to young people who are currently NEET; this is known as targeted IAG services. Until recently the Council has discharged this duty through contracted activity delivered by Aspire-Igen. This contract expired at the end of July 2016 and the service is now being delivered in house. This report gives an update on how targeted IAG is now being delivered.

Main issues

2. The Leeds Pathways Support Team has now been established and will deliver the service from Jobshops in the Great George Street One Stop Centre and in key Community Hubs across the city.

In addition, Leeds City Council estimates that a significant number of NEET young people in the city already have a relationship with other professionals e.g. key workers in Youth Offending Service, Social Care, and Family Support. Going forward, these workers will be responsible for providing advice about options and supporting them in their choices. Extensive support and workforce development programmes are in place to assist these staff in fulfilling these responsibilities which clearly relate to young people's support needs.

As there is now a reduced service, the new model will also be reliant on the contribution of youth work providers in outreach work to ensure that the existing low level of "not

knowns" is maintained. In addition Youth Worker engagement skills will be fundamental in supporting the most vulnerable NEET young people in their communities.

The Leeds Pathways website (http://www.leeds.gov.uk/leedspathways/Pages/default.aspx) also provides an online resource for young people, and the workers that support them.

- 3. The new service arrangements for the Leeds Pathway Support Team element of the service are as follows:
 - 2 x IAG Key workers operating a drop in service from Great George St.
 - 3 x Youth Workers (IAG Support) based in localities (one per area WNW, ENE, SSE). Main duties will be:
 - o Operating in local Community Hubs/Jobshops.
 - Planning and coordinating NEET sweeps in conjunction with partner agencies (supported by the Youth Service Localities teams for example).
 - Engaging with and supporting NEET young people through outreach (for example, those attending evening youth provision).
 - Supporting other agencies who have a statutory duty with respect to NEETS.
 - Assisting with tracking NEET young people.
 - 1 x Tracking/data worker telephone/face book tracking of "not known" lists and supporting other aspects of the work as listed above.

Conclusion

4. This report provides an update on how targeted IAG services are being delivered across the city following the expiration of the contract between Leeds City Council and Apsire-Igen.

Recommendations

5. The Inner East Community Committee is asked to note the contents of the report and to note the intention for a further update to be provided at the next meeting of the community Committee on 23rd March 2017.

Agenda Item 14





Report of: East North East Locality Safety Partnership

Report to: Inner East Community Committee (Burmantofts & Richmond Hill , Killingbeck & Seacroft and Gipton & Harehills)

Report author: Beverley Yearwood - Area Community Safety Co-ordinator (07891 271076)

Date: 15th December 2016

East North East Divisional Locality Safety Partnership Performance Report

Purpose of report

- 1. This report provides Members of the Inner East Community Committee with an overview of the performance of the East North East Locality Safety Partnership.
- 2. The report focuses on the period between 1st April 2016 and 13th November 2016.

Main issues

Performance Framework

The Locality Community Safety Partnership will continue to develop activity and manage performance against the strategic outcomes of the city.

Safer Leeds has agreed the following three shared priorities for 2016/17, Promoting Community Tolerance and Respect, Keeping People Safe from harm and Protecting property and the rights of citizens. Our priorities are:

- Anti-social behaviour
- Domestic violence and abuse
- Hate crime/ community tensions
- Offending behaviours
- Serious acquisitive crime
- Vulnerable victims

Cross-cutting issues

- Drugs
- Alcohol
- Mental Health

Performance Highlights

In considering the following statistics, it is to be noted that some changes have been made to how some offences are recorded, which may account for the difference between the annual numbers.

Overall Crime

3. Total recorded crime across Inner East to date is 7096 offences recorded compared with 6320 recorded offences at the same time in the previous year. A total increase of 776 offences reported to date.

Ward Breakdown

Ward	Crime type	01/04/2015 - 13/11/2015	01/04/2016- 13/11/2016	Change
7.5.1.5.	Burglary Dwelling	101	120	19
	Burglary Elsewhere	99	102	3
	Criminal Damage	351	400	49
	Drugs Offences	54	57	3
Burmantofts &	Other Theft	435	427	-8
Richmond Hill	Robbery	38	36	-2
	Theft From Motor Vehicle	99	121	22
	Theft Of Motor Vehicle	43	52	9
	Violent Crime	718	851	133
	B & RH Total	1938	2166	228
	Burglary Dwelling	149	141	-8
	Burglary Elsewhere	84	61	-23
	Criminal Damage	411	490	79
	Drugs Offences	96	123	27
Gipton &	Other Theft	467	555	88
Harehills	Robbery	66	34	-32
	Theft From Motor Vehicle	123	113	-10
	Theft Of Motor Vehicle	58	64	6
	Violent Crime	986	1147	161
	G & H Total	2440	2728	288
	Burglary Dwelling	149	126	-23
	Burglary Elsewhere	86	90	4
	Criminal Damage	356	474	118
	Drugs Offences	38	44	6
Killingbeck &	Other Theft	489	474	-15
Seacroft	Robbery	19	9	-10
	Theft From Motor Vehicle	64	62	-2
	Theft Of Motor Vehicle	28	55	27
	Violent Crime	713	868	155
	K & S Total	1942	2202	260
	Inner East Total	6320	7096	776

As illustrated in the table above, all wards in the Inner East have seen an increase in reported crime. The Gipton and Harehills ward has seen the greatest increase, although all three wards have seen a similar increase overall.

Anti-Social Behaviour (ASB)

4. Total recorded Anti-social behaviour incidents reported to WYP across crime the Inner East to date is 2070 recorded compared with 1662 recorded incidents at the same time in the previous year. A total increase of 408 incidents reported to date.

Ward Breakdown

Ward	ASB Category	01/04/2015 - 13/11/2015	01/04/2016- 13/11/2016	Change
	Adult Nuisance - Non Alcohol Related	63	74	11
	Alcohol	26	26	0
	Fireworks/Snowballing	14	38	24
	Littering/Drugs Paraphernalia	5	3	-2
Burmantofts & Richmond	Neighbour Related	126	148	22
Hill	Nuisance Car/Van	5	16	11
	Nuisance Motorcycle/Quad Bike	56	69	13
	Traveller Related	10	1	-9
	Youth Related	205	213	8
	B & RH Total	510	588	78
	Adult Nuisance - Non Alcohol Related	96	100	4
	Alcohol	37	43	6
	Fireworks/Snowballing	57	89	32
	Littering/Drugs Paraphernalia	4	4	0
Gipton	Neighbour Related	105	101	-4
& Harehills	Nuisance Car/Van	20	21	1
	Nuisance Motorcycle/Quad Bike	56	100 43 89 4 101 21 50 1 230 639 61 23 50	-6
	Traveller Related			1
	Youth Related	205 213 510 588 96 100 37 43 57 89 4 4 105 101 20 21 56 50 1 236 236 230 611 639 45 61 16 23	230	-6
	G & H Total	611	639	28
	Adult Nuisance - Non Alcohol Related	45	61	16
	Alcohol	16	23	7
	Fireworks/Snowballing	28	50	22
	Littering/Drugs Paraphernalia	6	7	1
Killingbeck	Neighbour Related	112	121	9
& Seacroft	Nuisance Car/Van	9	29	20
	Nuisance Motorcycle/Quad Bike	62	253	191
	Traveller Related	5	28	23
	Youth Related	258	271	13
	K & S Total	541	843	302
	Inner East	1662	2070	408

As Illustrated in the table above all wards have seen an increase during this period in recorded ASB incidents to West Yorkshire Police. The Killingbeck and Seacroft ward has seen a significant increase compared to the other two wards, in particular reports of nuisance motorcycle/quad bike.

Corporate Considerations

Consultation and Engagement

5. The North East Locality Safety Partnership works in partnership with the voluntary and community sector and, when necessary, carries out statutory consultation as appropriate.

Equality and Diversity/Cohesion and Integration

6. Consideration is given to the equality impact of delivering the Safer Leeds strategy across North East Locality Safety Partnership. Where a negative equality impact is identified action will be taken to mitigate the impact or risk.

Council Policies and City Priorities

7. The North East Locality Safety Partnership delivers directly against the Safer Leeds priorities and city wide strategic outcomes.

Resource and Value for Money

8. The work undertaken by the Locality Safety Partnership is underpinned by maximisation of resources through effective partnership work.

Conclusion

9. Overall an increase of overall crime and ASB recorded across the Inner East wards at Week 33 (13th November 2016) compared with the previous year. It is to be noted that some changes have been made to how some offences are recorded which should be considered.

Recommendations

10. Members are asked to continue supporting the Locality Community Safety Partnership in relation to continuing to deliver against the priorities set out by Safer Leeds for 2016/17.